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DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA  
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 07MSU0002G

Institución: UNIVERSIDAD DE CIENCIAS Y ARTES DE CHIAPAS

	Primero	Segundo	Tercero	Cuarto
Trimestre:		X		

Ejercicio: 2017  
Clave del Convenio: C/PFCE-2017-07MSU0002G-13-40  
Fecha de creación: 13/12/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PIPFCE-2017-07MSU0002G-01	\$1,513,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,406.00	\$42,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,406.00	\$42,406.00	100	\$42,406.00	
PIPFCE-2017-07MSU0002G-02	\$539,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,898.00	\$55,603.96	\$305,394.00	\$0.00	\$0.00	\$0.00	\$374,262.00	\$55,603.96	14.86	\$55,603.96	
PIPFCE-2017-07MSU0002G-03	\$632,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	
PIPFCE-2017-07MSU0002G-04	\$435,451.00	\$0.00	\$0.00	\$198,001.00	\$0.00	\$0.00	\$36,559.07	\$139,423.00	\$0.00	\$0.00	\$0.00	\$337,424.00	\$36,559.07	10.53	\$36,559.07	
PIPFCE-2017-07MSU0002G-05	\$575,922.00	\$85,822.00	\$71,518.00	\$125,871.00	\$25,174.00	\$212,515.00	\$112,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,208.00	\$269,554.00	49.4	\$269,554.00	
PIPFCE-2017-07MSU0002G-06	\$393,311.00	\$0.00	\$0.00	\$32,338.00	\$0.00	\$44,465.00	\$0.00	\$206,154.00	\$0.00	\$0.00	\$0.00	\$282,957.00	\$0.00	0	\$0.00	
PIPFCE-2017-07MSU0002G-07	\$379,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,177.00	\$0.00	\$31,659.00	\$0.00	\$0.00	\$0.00	\$59,836.00	\$0.00	0	\$0.00	
PIPFCE-2017-07MSU0002G-08	\$618,061.00	\$1,635.00	\$0.00	\$0.00	\$0.00	\$141,627.00	\$71,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,262.00	\$71,208.00	49.7	\$71,208.00	
PIPFCE-2017-07MSU0002G-09	\$547,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,580.00	\$0.00	\$502,952.00	\$0.00	\$0.00	\$0.00	\$532,532.00	\$0.00	0	\$0.00	
PIPFCE-2017-07MSU0002G-10	\$435,454.00	\$0.00	\$0.00	\$10,660.00	\$0.00	\$368,415.00	\$37,601.05	\$14,924.00	\$0.00	\$0.00	\$0.00	\$393,999.00	\$37,601.05	9.54	\$37,601.05	
PIPFCE-2017-07MSU0002G-11	\$547,827.00	\$19,546.00	\$0.00	\$0.00	\$0.00	\$258,109.00	\$24,488.88	\$0.00	\$0.00	\$0.00	\$0.00	\$277,655.00	\$24,488.88	8.82	\$24,488.88	
PIPFCE-2017-07MSU0002G-12	\$505,687.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$154,795.00	\$23,813.00	\$29,215.00	\$0.00	\$0.00	\$0.00	\$203,970.00	\$23,813.00	11.87	\$23,813.00	
PIPFCE-2017-07MSU0002G-13	\$351,174.00	\$0.00	\$0.00	\$32,564.00	\$17,627.72	\$182,791.00	\$39,202.58	\$86,837.00	\$0.00	\$0.00	\$0.00	\$302,192.00	\$56,830.30	18.81	\$56,830.30	
<b>TOTALES</b>	<b>\$7,475,747.00</b>	<b>\$107,063.00</b>	<b>\$71,518.00</b>	<b>\$419,434.00</b>	<b>\$42,801.72</b>	<b>\$1,630,708.00</b>	<b>\$443,744.54</b>	<b>\$1,316,858.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,373,793.00</b>	<b>\$558,064.28</b>	<b>16.54</b>	<b>\$558,064.28</b>	

  
Dr. JOSÉ RODOLFO CALVO FONSECA  
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

  
Dr. PASCUAL RAMOS GARCÍA  
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PFCE

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Copia #11: ESTADOS  
 Consolidados de Ingresos y Gastos de Inversión

Episodio: 2017  
 Fecha de Cierre: 31 de Agosto de 2017

CÓDIGO	DESCRIPCIÓN	CANTIDAD	VALOR UNITARIO	VALOR TOTAL	IMPUESTOS Y DEDUCCIONES		IMPUESTOS Y DEDUCCIONES		VALOR TOTAL	IMPUESTOS Y DEDUCCIONES		IMPUESTOS Y DEDUCCIONES		IMPUESTOS Y DEDUCCIONES		IMPUESTOS Y DEDUCCIONES		IMPUESTOS Y DEDUCCIONES	IMPUESTOS Y DEDUCCIONES	IMPUESTOS Y DEDUCCIONES	
					IMPUESTOS	DEDUCCIONES	IMPUESTOS	DEDUCCIONES		IMPUESTOS	DEDUCCIONES	IMPUESTOS	DEDUCCIONES	IMPUESTOS	DEDUCCIONES	IMPUESTOS	DEDUCCIONES				
1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...





Ciclo 911 - 476100003

Subsección de Ciencias y Artes de Ciencias

Examen del

Fecha de Examen: 10 de Octubre de 2017

ID	CEN	METS	ACTIV	IMP	NOMBRE DE LA UNIDAD	DESCRIPCION DEL PERIODO DE EVALUACION	VALOR MAX	VALOR OBTENIDO	VALOR DEL PUN	PUNTO PROMEDIO	ALUMNOS PARTICIPANTES	COMPROMISO 1 TERCER PERIODO		COMPROMISO 2 TERCER PERIODO		COMPROMISO 3 TERCER PERIODO		CALIFICACION 1		COMPROMISO 4 TERCER PERIODO		VALOR PROMEDIO		VALOR PROMEDIO	VALOR PROMEDIO	VALOR PROMEDIO	VALOR PROMEDIO	
												NOTA	NOTA	NOTA	NOTA	NOTA	NOTA	NOTA	NOTA	NOTA	NOTA	NOTA	NOTA					
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1



Caja 011: FUNDACIONES  
 Beneficiarios de Cuotas y Años de Cobro

Detalle del  
 Fecha de Cierre: 31 de Diciembre de 2017

AÑO	MES	DIA	ACTIVO	PASIVO	PROBABLE DE BIENES	DESCRIPCION DEL BIEN Y SU VALOR	VALOR	COSTO ORIGINAL	VALOR EN MONEDA LOCAL	VALOR EN MONEDA EXTRANJERA	COMPROMISO FOMENTO		COMPROMISO FOMENTO		COMPROMISO FOMENTO		COMPROMISO FOMENTO		COMPROMISO FOMENTO		COMPROMISO FOMENTO		COMPROMISO FOMENTO		COMPROMISO FOMENTO		COMPROMISO FOMENTO		COMPROMISO FOMENTO		COMPROMISO FOMENTO		COMPROMISO FOMENTO		COMPROMISO FOMENTO	
											ESTADO	BIEN	ESTADO	BIEN	ESTADO	BIEN	ESTADO	BIEN	ESTADO	BIEN	ESTADO	BIEN	ESTADO	BIEN	ESTADO	BIEN	ESTADO	BIEN	ESTADO	BIEN	ESTADO	BIEN	ESTADO	BIEN	ESTADO	BIEN
2017	12	31	1	1	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...





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SITUACIÓN PROGRAMÁTICA DE METAS (OBJETIVOS) APOYADOS EN EL INFORME CUALITATIVO

Clave 911: 07MSU0002C

Institución: Universidad de Ciencias y Artes de Chiapas

Ejercicio: 2017

Fecha de Creación:

13 de Diciembre de 2017

	Primero	Segundo	Tercero	Cuarto
Trimestre:		X		

PROY	META	AUTORIZADAS		PROGRAMADAS		ALCANZADAS		DESVIACIÓN	
		CANTIDAD	%	CANTIDAD	%	CANTIDAD	%	CANTIDAD	%
1-1	2	1	0.03288392			0	0	1	100
1-1	3	2	0.06576784			0	0	2	100
1-1	4	1	0.03288392			0	0	1	100
1-2	1	1062	34.92272279			0	0	1062	100
1-2	3	42	1.38112463			0	0	42	100
1-3	1	1	0.03288392			1	100	0	0
1-3	2	2	0.06576784			0	0	2	100
1-3	3	2	0.06576784			0	0	2	100
1-4	1	1	0.03288392			0	0	1	100
1-4	2	1	0.03288392			0	0	1	100
1-4	3	1	0.03288392			0	0	1	100
2-1	1	3	0.098651759			0	0	3	100
2-1	2	4	0.131535679			0	0	4	100
2-1	3	2	0.06576784			0	0	2	100
2-1	4	1	0.03288392			0	0	1	100
2-2	1	5	0.164419599			4	80	1	20
2-3	2	3	0.098651759			0	0	3	100
2-3	3	4	0.131535679			0	0	4	100
3-1	1	3	0.098651759			0	0	3	100
3-1	2	2	0.06576784			0	0	2	100
4-1	2	2	0.06576784			0	0	2	100
4-2	1	2	0.06576784			2	100	0	0
4-3	2	92	3.025320618			0	0	92	100
4-4	1	2	0.06576784			0	0	2	100
4-4	3	2	0.06576784			0	0	2	100
5-1	1	2	0.06576784			1	50	1	50
5-1	2	2	0.06576784			2	100	0	0
5-1	3	2	0.06576784			0	0	2	100
5-2	1	9	0.295955278			2	22.2222	7	77.7778
5-2	2	2	0.06576784			0	0	2	100
5-3	1	1	0.03288392			0	0	1	100
5-3	2	2	0.06576784			0	0	2	100
5-3	3	3	0.098651759			3	100	0	0
5-3	4	2	0.06576784			2	100	0	0
6-1	1	46	1.512660309			0	0	46	100
6-1	3	1	0.03288392			0	0	1	100
6-1	4	1	0.03288392			0	0	1	100



SITUACIÓN PROGRAMÁTICA DE METAS (OBJETIVOS) APOYADOS EN EL INFORME CUALITATIVO

Clave 911: 07MSU0002C

Institución: Universidad de Ciencias y Artes de Chiapas

Ejercicio: 2017

Fecha de Creación:

13 de Diciembre de 2017

Trimestre:	Primero	Segundo	Tercero	Cuarto				
		X						
6-2	1	5	0.164419599		0	0	5	100
7-1	1	3	0.098651759		0	0	3	100
7-1	3	3	0.098651759		0	0	3	100
7-2	1	3	0.098651759		0	0	3	100
7-2	2	4	0.131535679		0	0	4	100
7-2	4	2	0.06576784		0	0	2	100
7-3	3	1	0.03288392		0	0	1	100
7-3	4	140	4.603748767		0	0	140	100
8-1	1	15	0.493258796		0	0	15	100
8-1	2	1288	42.35448866		287	22.2826	1001	77.7174
8-2	1	2	0.06576784		0	0	2	100
8-2	2	1	0.03288392		0	0	1	100
8-2	3	3	0.098651759		0	0	3	100
8-3	1	3	0.098651759		0	0	3	100
8-3	3	3	0.098651759		1	33.3333	2	66.6667
8-3	4	8	0.263071358		0	0	8	100
8-4	2	1	0.03288392		0	0	1	100
9-1	1	1	0.03288392		0	0	1	100
9-1	2	2	0.06576784		0	0	2	100
9-2	1	3	0.098651759		0	0	3	100
9-3	1	11	0.361723117		0	0	11	100
10-1	1	4	0.131535679		0	0	4	100
10-1	2	5	0.164419599		0	0	5	100
10-2	1	2	0.06576784		0	0	2	100
10-2	2	1	0.03288392		0	0	1	100
10-3	1	1	0.03288392		0	0	1	100
10-3	2	10	0.328839198		2	20	8	80
11-1	1	17	0.559026636		0	0	17	100
11-1	2	33	1.085169352		4	12.1212	29	87.8788
11-2	1	33	1.085169352		11	33.3333	22	66.6667
12-1	4	6	0.197303519		0	0	6	100
12-2	2	56	1.841499507		0	0	56	100
12-2	4	1	0.03288392		0	0	1	100
12-3	1	3	0.098651759		0	0	3	100
12-3	2	1	0.03288392		0	0	1	100
12-3	3	2	0.06576784		0	0	2	100
12-4	2	2	0.06576784		3	150	-1	-50
13-1	1	5	0.164419599		0	0	5	100
13-1	3	2	0.06576784		0	0	2	100



SITUACIÓN PROGRAMÁTICA DE METAS (OBJETIVOS) APOYADOS EN EL INFORME CUALITATIVO

Clave 911: 07MSU0002C

Institución: Universidad de Ciencias y Artes de Chiapas

Ejercicio: 2017

Fecha de Creación:

13 de Diciembre de 2017

	Primero	Segundo	Tercero	Cuarto
Trimestre:		X		

13-1	4	6	0.197303519			0	0	6	100
13-2	3	2	0.06576784			0	0	2	100
13-2	4	3	0.098651759			2	66.6667	1	33.3333
13-3	1	2	0.06576784			0	0	2	100
13-3	3	3	0.098651759			0	0	3	100
13-3	4	20	0.657678395			11	55	9	45
13-4	1	1	0.03288392			0	0	1	100
13-4	2	1	0.03288392			2	200	-1	-100
13-4	4	1	0.03288392			1	100	0	0
		3041	100			341	11.2134	2700	88.7866

Dr. JOSÉ RODOLFO CALVO FONSECA

NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

Dr. PASCUAL RAMOS GARCÍA

NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PFCE



5



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA  
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL  
REPORTE POR ACCIONES

Clave 911: 07MSU0002G  
Institución: Universidad de Ciencias y Artes de Chiapas

Ejercicio: 2017  
Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1.1	2.3	1	\$22,391.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$22,391.00	0	\$0.00
1.1	3.1	1	\$22,391.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$22,391.00	0	\$0.00
1.1	3.4	1	\$22,391.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$22,391.00	0	\$0.00
1.1	4.1	1	\$15,002.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$15,002.00	0	\$0.00
1.2	1.1	427	\$389,002.00										\$0.00	\$0.00	\$0.00	0	\$0.00	427	\$389,002.00	0	\$0.00
1.2	1.2	498	\$419,059.00										\$0.00	\$0.00	\$0.00	0	\$0.00	498	\$419,059.00	0	\$0.00
1.2	1.4	167	\$93,972.00										\$0.00	\$0.00	\$0.00	0	\$0.00	167	\$93,972.00	0	\$0.00
1.2	3.1	42	\$91,598.00										\$0.00	\$0.00	\$0.00	0	\$0.00	42	\$91,598.00	0	\$0.00
1.3	1.1	1	\$42,406.00	\$42,406.00									\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	1	\$42,406.00
1.3	2.2	2	\$70,157.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$70,157.00	0	\$0.00
1.3	3.1	2	\$77,688.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$77,688.00	0	\$0.00
1.4	1.2	1	\$118,738.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$118,738.00	0	\$0.00
1.4	2.2	1	\$101,775.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$101,775.00	0	\$0.00
1.4	3.1	1	\$27,140.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$27,140.00	0	\$0.00
2.1	1.1	1	\$38,471.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$38,471.00	0	\$0.00
2.1	1.2	2	\$98,868.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$98,868.00	0	\$0.00
2.1	2.1	1	\$61,065.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$61,065.00	0	\$0.00
2.1	2.2	3	\$42,067.00										\$0.00	\$0.00	\$0.00	0	\$0.00	3	\$42,067.00	0	\$0.00
2.1	3.1	1	\$30,533.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$30,533.00	0	\$0.00
2.1	3.3	1	\$14,927.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$14,927.00	0	\$0.00
2.1	4.1	1	\$30,533.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$30,533.00	0	\$0.00
2.2	1.1	1	\$35,978.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$35,978.00	0	\$0.00
2.2	1.2	3	\$27,818.00	\$19,982.98									\$0.00	\$0.00	\$0.00	3	\$19,982.98	0	\$7,835.04	100	\$71.83
2.2	1.4	1	\$35,621.00	\$35,621.00									\$0.00	\$0.00	\$0.00	1	\$35,621.00	0	\$0.00	100	\$100.00
2.3	2.1	2	\$54,502.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$54,502.00	0	\$0.00
2.3	2.2	1	\$20,355.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$20,355.00	0	\$0.00
2.3	3.1	3	\$46,138.00										\$0.00	\$0.00	\$0.00	0	\$0.00	3	\$46,138.00	0	\$0.00
2.3	3.3	1	\$12,213.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$12,213.00	0	\$0.00
3.1	1.1	2	\$469,830.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$469,830.00	0	\$0.00
3.1	1.2	1	\$135,203.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$135,203.00	0	\$0.00
3.1	2.2	2	\$27,886.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$27,886.00	0	\$0.00
4.1	2.1	2	\$32,299.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$32,299.00	0	\$0.00
4.2	1.1	2	\$41,181.00	\$36,559.07									\$0.00	\$0.00	\$0.00	2	\$36,559.07	0	\$4,621.93	100	\$88.78
4.3	2.1	97	\$225,729.00										\$0.00	\$0.00	\$0.00	0	\$0.00	97	\$225,729.00	0	\$0.00
4.4	3.1	2	\$24,547.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$24,547.00	0	\$0.00
4.4	3.1	2	\$111,701.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$111,701.00	0	\$0.00
5.1	1.1	1	\$62,936.00	\$62,936.00									\$0.00	\$0.00	\$0.00	1	\$62,936.00	0	\$0.00	100	\$100.00
5.1	1.2	1	\$25,747.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$25,747.00	0	\$0.00
5.1	2.1	2	\$71,518.00	\$71,518.00									\$0.00	\$0.00	\$0.00	2	\$71,518.00	0	\$0.00	100	\$100.00
5.1	3.1	1	\$14,304.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$14,304.00	0	\$0.00
5.1	3.2	1	\$28,907.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$28,907.00	0	\$0.00
5.2	1.1	1	\$25,747.00	\$25,747.00									\$0.00	\$0.00	\$0.00	1	\$25,747.00	0	\$0.00	100	\$100.00
5.2	1.2	1	\$48,090.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$48,090.00	0	\$0.00
5.2	1.3	8	\$32,898.00										\$0.00	\$0.00	\$0.00	0	\$0.00	8	\$32,898.00	0	\$0.00
5.2	1.4	1	\$34,339.00	\$24,179.00									\$0.00	\$0.00	\$0.00	1	\$24,179.00	0	\$10,160.00	100	\$70.43
5.2	2.1	2	\$60,075.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$60,075.00	0	\$0.00
5.3	1.1	1	\$45,772.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$45,772.00	0	\$0.00
5.3	2.1	2	\$100,897.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$100,897.00	0	\$0.00
5.3	3.1	3	\$13,731.00	\$13,731.00									\$0.00	\$0.00	\$0.00	3	\$13,731.00	0	\$0.00	100	\$100.00
5.3	4.1	2	\$11,443.00	\$11,443.00									\$0.00	\$0.00	\$0.00	2	\$11,443.00	0	\$0.00	100	\$100.00
6.1	1.1	48	\$12,127.00										\$0.00	\$0.00	\$0.00	0	\$0.00	48	\$12,127.00	0	\$0.00
6.1	3.1	1	\$30,317.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$30,317.00	0	\$0.00
6.1	4.1	1	\$44,485.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$44,485.00	0	\$0.00
6.2	1.1	1	\$175,637.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$175,637.00	0	\$0.00
6.2	1.2	1	\$30,317.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$30,317.00	0	\$0.00
6.2	1.3	2	\$67,910.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$67,910.00	0	\$0.00
6.2	1.4	1	\$32,538.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$32,538.00	0	\$0.00
7.1	1.1	1	\$71,963.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$71,963.00	0	\$0.00
7.1	1.3	2	\$31,659.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$31,659.00	0	\$0.00
7.1	3.1	1	\$17,289.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$17,289.00	0	\$0.00
7.1	3.2	1	\$20,147.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$20,147.00	0	\$0.00
7.1	3.3	1	\$23,677.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$23,677.00	0	\$0.00
7.2	1.1	1	\$41,263.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$41,263.00	0	\$0.00
7.2	1.2	2	\$20,147.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$20,147.00	0	\$0.00
7.2	2.1	4	\$66,677.00										\$0.00	\$0.00	\$0.00	0	\$0.00	4	\$66,677.00	0	\$0.00
7.2	4.1	2	\$22,066.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$22,066.00	0	\$0.00
7.3	3.2	1	\$17,289.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$17,289.00	0	\$0.00
7.3	4.1	40	\$11,962.00										\$0.00	\$0.00	\$0.00	0	\$0.00	40	\$11,962.00	0	\$0.00
7.3	4.2	50	\$17,888.00										\$0.00	\$0.00	\$0.00	0	\$0.00	50	\$17,888.00	0	\$0.00
7.3	4.3	30	\$17,888.00										\$0.00	\$0.00	\$0.00	0	\$0.00	30	\$17,888.00	0	\$0.00
8.1	1.1	6	\$43,305.00										\$0.00	\$0.00	\$0.00	0	\$0.00	6	\$43,305.00	0	\$0.00
8.1	1.3	3	\$15,143.00										\$0.00	\$0.00	\$0.00	0	\$0.00	3	\$15,143.00	0	\$0.00
8.1	1.4	5	\$38,310.00										\$0.00	\$0.00	\$0.00	0	\$0.00	5	\$38,310.00	0	\$0.00
8.1	2.1	288	\$131,773.00	\$28,700.00									\$0.00	\$0.00	\$0.00	288	\$28,700.00	100	\$103,073.00	22	\$27.78
8.2	1.2	1	\$47,821.00										\$0.00	\$0.00	\$0.00	0	\$0				



REPORTE POR ACCIONES

Clave 911: 07MSU0002G

Institución: Universidad de Ciencias y Artes de Chiapas

Ejercicio: 2017

Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
10-1	1-3	1	\$27,800.00										\$0.00	\$0.00	\$0.00	0	0	0	0	0	\$0.00
10-1	2-1	2	\$78,883.00										\$0.00	\$0.00	\$0.00	0	2	2	2	0	\$0.00
10-1	2-2	2	\$47,377.00										\$0.00	\$0.00	\$0.00	0	0	1	1	0	\$0.00
10-1	2-3	1	\$10,384.00										\$0.00	\$0.00	\$0.00	0	0	1	1	0	\$0.00
10-2	1-1	1	\$19,543.00										\$0.00	\$0.00	\$0.00	0	0	1	1	0	\$0.00
10-2	1-3	1	\$14,524.00										\$0.00	\$0.00	\$0.00	0	0	1	1	0	\$0.00
10-2	2-2	1	\$41,455.00										\$0.00	\$0.00	\$0.00	0	0	1	1	0	\$0.00
10-3	1-1	1	\$10,660.00										\$0.00	\$0.00	\$0.00	0	0	4	4	0	\$0.00
10-3	2-1	4	\$17,529.00										\$0.00	\$0.00	\$0.00	0	0	2	2	0	\$0.00
10-3	2-2	6	\$116,442.00	\$37,601.05		2	\$37,601.05						\$0.00	\$0.00	\$0.00	0	0	8	8	33	\$31.75
11-1	1-1	8	\$63,312.00										\$0.00	\$0.00	\$0.00	0	0	1	1	0	\$0.00
11-1	1-2	1	\$45,022.00										\$0.00	\$0.00	\$0.00	0	0	8	8	0	\$0.00
11-1	1-3	8	\$46,430.00										\$0.00	\$0.00	\$0.00	0	0	8	8	57	\$44.76
11-1	2-1	7	\$22,511.00	\$10,075.88		4	\$10,075.88						\$0.00	\$0.00	\$0.00	0	4	1	1	0	\$0.00
11-1	2-2	1	\$28,842.00										\$0.00	\$0.00	\$0.00	0	0	2	2	0	\$0.00
11-1	2-3	2	\$29,548.00										\$0.00	\$0.00	\$0.00	0	0	23	23	0	\$0.00
11-1	2-4	23	\$140,650.00										\$0.00	\$0.00	\$0.00	0	0	8	8	0	\$0.00
11-2	1-1	9	\$87,055.00										\$0.00	\$0.00	\$0.00	0	0	9	9	46	\$17.07
11-2	1-2	24	\$84,417.00	\$14,413.00		11	\$14,413.00						\$0.00	\$0.00	\$0.00	0	11	13	13	0	\$0.00
11-2	4-2	6	\$40,215.00										\$0.00	\$0.00	\$0.00	0	0	6	6	0	\$0.00
12-2	2-1	45	\$70,567.00										\$0.00	\$0.00	\$0.00	0	45	1	1	0	\$0.00
12-2	2-2	1	\$33,974.00										\$0.00	\$0.00	\$0.00	0	0	4	4	0	\$0.00
12-2	2-3	4	\$33,974.00										\$0.00	\$0.00	\$0.00	0	0	6	6	0	\$0.00
12-2	2-4	6	\$19,051.00										\$0.00	\$0.00	\$0.00	0	0	1	1	0	\$0.00
12-2	4-1	1	\$71,440.00										\$0.00	\$0.00	\$0.00	0	0	7	7	0	\$0.00
12-3	1-1	1	\$31,751.00										\$0.00	\$0.00	\$0.00	0	0	2	2	0	\$0.00
12-3	1-2	2	\$20,321.00										\$0.00	\$0.00	\$0.00	0	0	11	11	0	\$0.00
12-3	2-1	1	\$111,130.00										\$0.00	\$0.00	\$0.00	0	0	1	1	0	\$0.00
12-3	3-1	1	\$21,781.00										\$0.00	\$0.00	\$0.00	0	0	1	1	0	\$0.00
12-3	3-2	1	\$18,670.00										\$0.00	\$0.00	\$0.00	0	0	1	1	0	\$0.00
12-4	2-1	2	\$23,813.00	\$23,813.00		3	\$23,813.00						\$0.00	\$0.00	\$0.00	0	3	3	3	150	\$100.00
13-1	1-1	2	\$26,322.00										\$0.00	\$0.00	\$0.00	0	0	2	2	0	\$0.00
13-1	1-2	2	\$13,025.00										\$0.00	\$0.00	\$0.00	0	0	2	2	0	\$0.00
13-1	1-3	1	\$10,855.00										\$0.00	\$0.00	\$0.00	0	0	1	1	0	\$0.00
13-1	3-2	1	\$24,423.00										\$0.00	\$0.00	\$0.00	0	0	1	1	0	\$0.00
13-1	3-4	1	\$10,855.00										\$0.00	\$0.00	\$0.00	0	0	6	6	0	\$0.00
13-1	4-4	6	\$24,423.00										\$0.00	\$0.00	\$0.00	0	0	2	2	0	\$0.00
13-2	3-1	2	\$27,136.00										\$0.00	\$0.00	\$0.00	0	0	2	2	0	\$0.00
13-2	4-1	3	\$32,564.00	\$17,627.72		2	\$17,627.72						\$0.00	\$0.00	\$0.00	0	0	2	2	0	\$0.00
13-3	1-3	2	\$33,920.00										\$0.00	\$0.00	\$0.00	0	0	3	3	0	\$0.00
13-3	4-1	10	\$46,132.00										\$0.00	\$0.00	\$0.00	0	0	10	10	0	\$0.00
13-3	4-2	10	\$23,086.00	\$15,979.00		11	\$15,979.00						\$0.00	\$0.00	\$0.00	0	0	11	11	110	\$69.28
13-4	1-2	1	\$10,855.00										\$0.00	\$0.00	\$0.00	0	0	1	1	0	\$0.00
13-4	2-3	1	\$27,571.00	\$14,403.58		2	\$14,403.58						\$0.00	\$0.00	\$0.00	0	0	2	2	200	\$52.24
13-4	4-1	1	\$25,790.00	\$8,820.00		1	\$8,820.00						\$0.00	\$0.00	\$0.00	0	0	1	1	100	\$34.21
		3041	\$7,475,747.00	\$596,004.26		341	\$558,064.26	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0	341	3558,064.26	2700	\$6,917,689.74	11	7

Dr. JOSÉ RODOLFO CALVO FONSECA  
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

Dr. PASCUAL RAMOS GARCÍA  
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PFCE





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**DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA  
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL  
REPORTE DE ESTADO DE CUENTA DEL FIDEICOMISO**


Institución: UNIVERSIDAD DE CIENCIAS Y ARTES DE CHIAPAS  
Número de subcuenta: 48922546  
Fiduciario: BANAMEX

Ejercicio: 2017  
Clave del Convenio C/PFCE-2017-07MSU0002G-13-40

**RENDIMIENTO Y RECURSOS EJERCIDOS SEGÚN ESTADOS DE CUENTA DEL FIDEICOMISO CON CORTE AL: 13 DE DICIEMBRE DE 2017**

CAPITAL								PRODUCTOS FINANCIEROS								SALDO TOTAL ESTADO DE CUENTA
MES Y AÑO	CAPITAL ASIGNADO PFCE 2017	REMANENTE DE PRODUCTOS FINANCIEROS DE LA SUBCUENTA ANTERIOR	RETIRO DE FIDEICOMISO	PAGO A FIDEICOMISARIOS Y/O PROVEEDORES	DEVOLUCION A TESOFE	REINTEGROS AL FIDEICOMISO	SALDO FINAL ACUMULADO	CAPITAL (RENDIMIENTO BRUTO)	COSTO DEL FIDEICOMISO	RENDIMIENTO NETO	PAGO A FIDEICOMISARIOS Y/O PROVEEDORES	DEVOLUCIÓN A TESOFE	REINTEGROS A CAPITAL	TRASPASO SIGUIENTE EJERCICIO	EJERCICIO NETO	SALDO TOTAL ESTADO DE CUENTA
(A)	(1)	(2)	(3)	(4)	(5)	(6)	(7) = ((1+2-3-4-5+6)+7 mes anterior)	(8)	(9)	(10= 8-9)	(11)	(12)	(13)	(14)	((15) = (10-11-12+13-14+(15 mes anterior))	((16) = (7) + (15))
Marzo 2017							\$0.00			\$0.00					\$0.00	
Abril 2017							\$0.00			\$0.00					\$0.00	
Mayo 2017							\$0.00			\$0.00					\$0.00	
Junio 2017							\$0.00			\$0.00					\$0.00	
Julio 2017	\$7,475,747.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$7,475,747.00	\$21,468.43	\$0.00	\$21,468.43					\$21,468.43	
Agosto 2017				\$0.00		\$0.00	\$7,475,747.00	\$25,890.28	\$1,160.00	\$24,730.28					\$46,198.69	
Septiembre 2017				\$247,700.57		\$267,352.90	\$7,485,399.33	\$24,496.83	\$1,160.00	\$23,336.83					\$69,535.52	
Octubre 2017				\$4,055,578.93		\$333,445.82	\$3,773,266.22	\$25,803.55	\$1,160.00	\$24,643.55					\$94,179.07	
Noviembre 2017							\$3,773,266.22			\$0.00					\$94,179.07	
Diciembre 2017							\$3,773,266.22			\$0.00					\$94,179.07	
Enero 2018							\$3,773,266.22			\$0.00					\$94,179.07	
Febrero 2018							\$3,773,266.22			\$0.00					\$94,179.07	
Marzo 2018							\$3,773,266.22			\$0.00					\$94,179.07	
Abril 2018							\$3,773,266.22			\$0.00					\$94,179.07	
Mayo 2018							\$3,773,266.22			\$0.00					\$94,179.07	
Junio 2018							\$3,773,266.22			\$0.00					\$94,179.07	
Julio 2018							\$3,773,266.22			\$0.00					\$94,179.07	
Agosto 2018							\$3,773,266.22			\$0.00					\$94,179.07	
<b>TOTAL</b>	<b>\$7,475,747.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,322,279.50</b>	<b>\$0.00</b>	<b>\$619,798.72</b>	<b>\$3,773,266.22</b>	<b>\$97,659.07</b>	<b>\$3,480.00</b>	<b>\$94,179.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$94,179.07</b>	

  
Dr. JOSÉ RODOLFO CALVO FONSECA  
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

  
Dr. PASCUAL RAMOS GARCÍA  
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PFCE

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Clave 911: 07MSU0002G

Institución: Universidad de Ciencias y Artes de Chiapas

Ejercicio: 2017  
Periodo: 2  
Fecha de Creación: 13 de Diciembre de 2017

NO. CONSEC.	TIPO DE DOCUMENTO DE PAGO	NO. DE FOLIO	FECHA DE EMISIÓN	NOMBRE DEL PROVEEDOR	R.F.C.	CANTIDAD DE CONCEPTOS EN EL	IMPORTE DEL DOCUMENTO DE PAGO M.N.	TIPO DE MONEDA	IMPORTE DIVISA EXTRANJERA	BANCO EMISOR DEL PAGO	NO. CUENTA BANCARIA	FORMA DE PAGO	NO. DE CHEQUE / TRANSFERENCIA	MONTOS COMPROBADOS	FECHA DE PAGO	ESTATUS
1	Factura	18987	21/08/2017	Vanessa Tours S.A de C.V	VT0950623Q58	1	\$7,162.54	MX	\$1.00	BANAMEX	70118568336	Transferencia	TP-0007/2017	\$7,162.54	25/09/2017	Aprobado
2	Factura	18971	21/08/2017	Vanessa Tours S.A de C.V	VT0950623Q58	1	\$21,626.60	MX	\$1.00	BANAMEX	70118568336	Transferencia	TP-0006/2017	\$21,626.60	25/09/2017	Aprobado
3	Factura	A-4181	11/08/2017	Dulce Maria Trinidad Casarosa	TICD960906J63	1	\$24,179.00	MX	\$1.00	BANAMEX	70118568336	Transferencia	TP-0004/2017	\$24,179.00	23/09/2017	Aprobado
4	Factura	A-1486	14/08/2017	Karla Rubi Sanchez Cruz	SACK850211294	1	\$13,731.00	MX	\$1.00	BANAMEX	70118568336	Transferencia	TP-0001/2017	\$13,731.00	21/09/2017	Aprobado
5	Factura	583	09/07/2017	Juan patilo editor S.A	JPE710309NY3	1	\$13,700.00	MX	\$1.00	BANAMEX	70118568336	Transferencia	13700	\$13,700.00	22/09/2017	Aprobado
6	Factura	A 22	05/07/2017	Editorial Fray Bartolome de las Casas A.C	EFB750724NM2	1	\$15,000.00	MX	\$1.00	BANAMEX	70118568336	Transferencia	TP-0002/2017	\$15,000.00	21/09/2017	Aprobado
7	Factura	A-1505	21/08/2017	Karla Rubi Sanchez Cruz	SACK850211294	2	\$2,238.80	MX	\$1.00	BANAMEX	70118568336	Transferencia	TP-0005/2017	\$2,238.80	23/09/2017	Aprobado
8	Factura	19148	04/09/2017	Vanessa Tours S.A de C.V	VT0950623Q58	1	\$24,450.05	MX	\$1.00	BANAMEX	70118568336	Transferencia	TP-0009/2017	\$24,450.05	27/09/2017	Aprobado
9	Factura	FAH38283	08/09/2017	Promotora Ferra de Turismo S.A DE C.V	PFT820109RL4	1	\$4,946.48	MX	\$1.00	BANAMEX	70118568336	Transferencia	TP-0013/2017	\$4,946.48	10/10/2017	Aprobado
10	Factura	A 1573	28/09/2017	Karla Rubi Sanchez Cruz	SACK850211294	1	\$5,721.00	MX	\$1.00	BANAMEX	70118568336	Transferencia	TP-0018/2017	\$5,721.00	19/10/2017	Aprobado
11	Factura	A 1573	28/09/2017	Karla Rubi Sanchez Cruz	SACK850211294	1	\$5,722.00	MX	\$1.00	BANAMEX	70118568336	Transferencia	TP-16/2017	\$5,722.00	19/10/2017	Aprobado
12	Factura	19182	11/09/2017	Vanessa Tours S.A de C.V	VT0950623Q58	1	\$4,120.40	MX	\$1.00	BANAMEX	70118568336	Transferencia	TP-0015/2017	\$4,120.40	16/10/2017	Aprobado
13	Factura	662	22/08/2017	Desarrollo Grafico Editorial S.A	DGE900730PR7	1	\$42,508.00	MX	\$1.00	BANAMEX	70118568336	Transferencia	TP-0010/2017	\$42,508.00	05/10/2017	Aprobado
14	Factura	A 4308	01/09/2017	Dulce Maria Trinidad Casarosa	TICD960906J63	1	\$12,261.00	MX	\$1.00	BANAMEX	70118568336	Transferencia	TP-0008/2017	\$12,261.00	27/09/2017	Aprobado
15	Factura	H5055	02/10/2017	HOTEL ANDIROBA PALACE S DE RL DE CV	HAP120221UJ4	2	\$8,403.00	MX	\$1.00	BANAMEX	70118568336	Transferencia	TP-0017/2017	\$8,403.00	20/10/2017	Aprobado
16	Factura	19320	22/09/2017	Vanessa Tours S.A de C.V	VT0950623Q58	1	\$12,339.05	MX	\$1.00	BANAMEX	70118568336	Transferencia	TP-0014/2017	\$12,339.05	12/10/2017	Aprobado
17	Factura	H 5056	02/10/2017	HOTEL ANDIROBA PALACE S DE RL DE CV	HAP120221UJ4	1	\$4,568.00	MX	\$1.00	BANAMEX	70118568336	Transferencia	TP-0018/2017	\$4,568.00	20/10/2017	Aprobado
18	Factura	A 1529	29/09/2017	Karla Rubi Sanchez Cruz	SACK850211294	6	\$3,778.12	MX	\$1.00	BANAMEX	70118568336	Transferencia	TP-0011/2017	\$3,778.12	09/10/2017	Aprobado
19	Factura	FEIS2139	02/10/2017	Turismo Palenque S.A de C.V	TPA910411PG4	1	\$8,820.00	MX	\$1.00	BANAMEX	70118568336	Transferencia	GC-0004/2017	\$8,820.00	26/09/2017	Aprobado
20	Factura	DFA30DF3005C	14/09/2017	ABC Aerolineas S.A de C.V	AAE050309FM0	1	\$7,351.78	MX	\$1.00	BANAMEX	70118568336	Transferencia	GC-0002/2017	\$7,351.78	25/09/2017	Aprobado
21	Factura	BSAS3F9BB6A	26/09/2017	ABC Aerolineas S.A de C.V	AAE050309FM0	1	\$7,051.80	MX	\$1.00	BANAMEX	70118568336	Transferencia	GC-0003/2017	\$7,051.80	26/09/2017	Aprobado
							\$249,708.62							\$249,708.62		

  
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